

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Sheridan Community Schools (3055)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,176,958	\$1,135,873	\$1,157,983	-2%	2%
	11200 Middle/Junior High	\$10,974	\$1,725	\$17,939	63%	> 500%
	11300 High School	\$1,492,493	\$1,497,906	\$1,687,530	13%	13%
	11350 Honors Diploma Award	\$0	\$12,000	\$0	n/a	-100%
	11460 Occupational Home Economics	\$0	\$500	\$0	n/a	-100%
	11910 Competency Testing	\$82,938	\$0	\$0	-100%	n/a
	11920 Project 4R	\$0	\$15,525	\$0	n/a	-100%
	12100 Gifted and Talented	\$12,510	\$10,270	\$62	-100%	-99%
	12210 Mild Mental Handicap	\$158,983	\$302,651	\$221,514	39%	-27%
	12350 Homebound	\$6,221	\$6,818	\$1,389	-78%	-80%
	12510 Communication Disorder	\$0	\$174	\$114	n/a	-35%
	12520 Compensatory	\$2,000	\$0	\$1,000	-50%	n/a
	12810 Special Education Preschool	\$19,515	\$70,081	\$55,755	186%	-20%
	12900 Other Special Programs	\$10,449	\$11,822	\$66,922	> 500%	466%
	13600 Special Interest Programs	\$697	\$0	\$0	-100%	n/a
	14100 Elementary	\$5,226	\$4,943	\$0	-100%	-100%
	14200 Middle/Junior High	\$0	\$13,596	\$5,556	n/a	-59%
	14300 High School	\$19,181	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$0	\$7,551	\$7,183	n/a	-5%
	16200 Preventive Remediation	\$7,592	\$0	\$9,830	29%	n/a
	21520 Speech Pathology Services	\$26,036	\$64,637	\$80,528	209%	25%
	22220 School Library	\$87,723	\$66,299	\$67,321	-23%	2%
	22230 Audiovisual	\$10,006	\$7,116	\$3,682	-63%	-48%
	22290 Other Education Media Services	\$0	\$0	\$5,003	n/a	n/a
	24100 Office of the Principal Services	\$214,538	\$348,793	\$379,562	77%	9%
	25820 Textbooks and Repairs	\$0	\$330	\$0	n/a	-100%
	25860 Textbooks and Workbooks	\$90,838	\$105,137	\$108,658	20%	3%
	26497 Teachers Retirement Fund	\$130,401	\$213,827	\$221,172	70%	3%
	41100 Transfer Tuition	\$0	\$0	\$418	n/a	n/a
	41300 Area Vocational Schools	\$43,889	\$64,704	\$29,358	-33%	-55%
	41400 Joint Services and Supply	\$613,074	\$353,417	\$452,359	-26%	28%
	41900 Other	\$0	\$0	\$839	n/a	n/a
Student Academic Achievement Total		\$4,222,245	\$4,315,694	\$4,581,678	9%	6%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$1,308	n/a	n/a
	21130 Social Work Services	\$0	\$0	\$0	n/a	n/a
	21210 Service Area Direction	\$24,584	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$25,889	\$171,917	\$179,844	> 500%	5%

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	21240 Information Services	\$0	\$0	\$2,000	n/a	n/a
	21340 Nurse Services	\$24,254	\$44,825	\$55,145	127%	23%
	21390 Other Health Services	\$0	\$6,529	\$12,715	n/a	95%
	21610 Service Area Direction	\$0	\$20,128	\$62,247	n/a	209%
	22110 Service Area Direction	\$340	\$1,074	\$233	-31%	-78%
	22120 Instruction & Curriculum Development	\$23	\$2,993	\$884	> 500%	-70%
	22130 Instructional Staff Training Services	\$0	\$1,791	\$14,501	n/a	> 500%
	23110 Service Area Direction	\$0	\$10,000	\$5,000	n/a	-50%
	23120 Service Area Assistants	\$8,400	\$0	\$10,051	20%	n/a
	23210 Office of the Superintendent	\$73,710	\$122,337	\$114,685	56%	-6%
	23290 Other Executive Administrative Services	\$14,288	\$28,414	\$39,455	176%	39%
	24900 Other Support Services - School Admin.	\$46,247	\$70,152	\$0	-100%	-100%
	26420 Employment and Placement	\$0	\$0	\$5,443	n/a	n/a
	26700 Technology Coordinator	\$0	\$21,461	\$57,659	n/a	169%
	26710 Technology Support and Maintenance	\$0	\$158,957	\$168,958	n/a	6%
Student Instructional Support Total		\$217,736	\$660,578	\$730,128	235%	11%
Overhead and Operational						
	23150 Legal Services	\$20,461	\$19,286	\$16,923	-17%	-12%
	23160 Promotion Expenses	\$0	\$3,192	\$3,280	n/a	3%
	25110 Office of the Business Manager	\$6,829	\$3,940	\$0	-100%	-100%
	25230 Receiving and Disbursing Funds	\$31,047	\$16,235	\$0	-100%	-100%
	25240 Payroll Services	\$29,835	\$30,921	\$32,823	10%	6%
	25250 Financial Accounting	\$0	\$16,157	\$35,816	n/a	122%
	25295 Bank Service Charge	\$0	\$0	\$758	n/a	n/a
	25296 Cash Change	\$0	\$0	\$200	n/a	n/a
	25353 Skilled Craft Employees	\$0	\$56,216	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$973	\$33,696	\$60,348	> 500%	79%
	25420 Maintenance of Buildings	\$589,483	\$620,224	\$644,656	9%	4%
	25430 Maintenance of Grounds	\$0	\$13,533	\$51,798	n/a	283%
	25440 Maintenance of Equipment	\$152,079	\$26,227	\$151,762	0%	479%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$84	n/a	n/a
	25470 Insurance (other than buses)	\$45,844	\$65,306	\$58,754	28%	-10%
	25510 Service Area Direction	\$103,173	\$52,148	\$47,038	-54%	-10%
	25520 Vehicle Operation	\$200,687	\$311,182	\$331,970	65%	7%
	25530 Monitoring Services	\$0	\$5,187	\$25,189	n/a	386%
	25540 Vehicle Servicing and Maintenance	\$68,636	\$115,984	\$125,039	82%	8%
	25550 Purchase of School Buses	\$95,234	\$0	\$263,112	176%	n/a
	25560 Insurance on Buses	\$11,670	\$20,067	\$17,003	46%	-15%
	25590 Other Pupil Transportation Services	\$0	\$8,371	\$12,766	n/a	52%

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	25610 Service Area Direction	\$16,241	\$25,117	\$25,408	56%	1%
	25620 Food Preparation and Dispensing	\$98,758	\$116,224	\$112,519	14%	-3%
	25640 Food Purchases	\$147,376	\$211,654	\$244,135	66%	15%
	25690 Other Food Services	\$671	\$11,020	\$3,200	377%	-71%
	25720 Purchasing	\$0	\$0	\$0	n/a	n/a
	25910 Judgements	\$0	\$10,448	\$0	n/a	-100%
	25920 Ditch Assessments	\$312	\$20	\$963	208%	> 500%
	26495 Official Bonds	\$1,173	\$1,423	\$1,660	42%	17%
	26499 Other	\$0	\$40,399	\$79,588	n/a	97%
	26900 Other Staff Services	\$0	\$1,025	\$2,005	n/a	96%
	31000 Direction of Community Services	\$846	\$696	\$903	7%	30%
	32000 Community Recreation	\$1,225	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$33,518	\$188,344	\$220,282	> 500%	17%
	39900 Other Community Services	\$4,877	\$6,800	\$8,885	82%	31%
	52200 Temporary Loans, INTEREST ON DEBT	\$597	\$16,522	\$23,014	> 500%	39%
Overhead and Operational Total		\$1,661,543	\$2,047,563	\$2,601,878	57%	27%
Nonoperational						
	25330 Professional Services	\$52,659	\$93,852	\$38,798	-26%	-59%
	25340 Educational Specifications Development	\$0	\$6,522	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$5,407	\$4,798	\$541	-90%	-89%
	25351 Building Acquisition/Construction/Improvement	\$76,526	\$39,080	\$20,856	-73%	-47%
	25355 Sports Facilities	\$0	\$661	\$30,629	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$21,041	\$0	\$3,087	-85%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$224,720	\$72,002	\$55,584	-75%	-23%
	51100 Bonds, PRINCIPAL OF DEBT	\$24,576	\$27,839	\$134,557	448%	383%
	52100 Bonds, INTEREST ON DEBT	\$15,029	\$30,630	\$60,156	300%	96%
	53100 Buildings, LEASE RENTAL	\$24,986	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$502,631	\$453,391	n/a	-10%
Nonoperational Total		\$444,945	\$778,016	\$797,600	79%	3%
prorated						
	26491 PERF	\$78,221	\$71,993	\$73,301	-6%	2%
	26492 Social Security	\$322,298	\$389,570	\$390,647	21%	0%
	26493 Workmen's Compensation	\$11,964	\$34,047	\$31,410	163%	-8%
	26494 Group Insurance	\$234,427	\$419,349	\$463,338	98%	10%
	26496 Unemployment Compensation	\$216	\$1,076	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$59,869	\$461,129	n/a	> 500%
prorated Total		\$647,127	\$975,903	\$1,419,824	119%	45%

